

MONTEREY LEARNING COMMUNITY

1/8/18

School Name:						Monterey HS	
Classrooms Qty:						59	
Classroom SF						87,000	
MPR SF						11,900	
Admin SF						7,700	
Gym SF						30,000	
Restroom SF						4,200	
Total Campus SF						154,800	
Hardcourt SF						32,460	
Field SF						275,800	
Park / Dropoff SF						105,545	
#	Location:	Item:	Descriptor:	\$/per	Unit	Qty	Subtotal:
	Classroom	Flooring	New VCT or Carpet flooring	\$ 5.50	sf	87,000	\$ 478,500
	Classroom	Paint	Paint classroom interiors	\$ 2.75	sf	99,120	\$ 272,580
	Classroom	Tackboards	New Tackboard on two walls.	\$ 12.00	sf	16,520	\$ 198,240
	Classroom	Ceiling Finish	Paint / Repair Ceilings	\$ 4.00	sf	87,000	\$ 348,000
	Campus	Door hardware	Replace door hardware at existing doors	\$ 350.00	ea	188	\$ 65,800
	Campus	Doors	Replace doors (assume 50%)	\$ 2,000.00	ea	94	\$ 188,000
	Classroom	Casework	Replace / improve casework (20LF)	\$ 350.00	lf	1,180	\$ 413,000
	Classroom	Plumbing	Replace classroom sink / cabinet	\$ 2,000.00	ea		\$ -
	Classroom	Lighting	Replace classroom lighting & controls	\$ 20.00	sf	87,000	\$ 1,740,000
	Classroom	Windows	Replace windows with alum, dbl. glazed windows. Assume 12'x35'x1.5' sf glazing per CR.	\$ 100.00	sf	53,690	\$ 5,369,000
	Classroom	Window Shades	New roller shades 60LF per CR.	\$ 12.00	sf	53,690	\$ 644,280
	Classroom	HVAC	Replace ceiling furnaces with new furnace closet on building exterior wall. New framed opening, slab, and stucco finishes	\$ 25.00	sf	87,000	\$ 2,175,000
	Classroom	HVAC	Add ducts for fresh air ventilation	\$ 12.00	sf	87,000	\$ 1,044,000
	Classroom	Electrical	Add 10 new outlets per classroom	\$ 500.00	ea	590	\$ 295,000
	Classroom	AV / IT	Upgrade AV (allowance)	\$ 2,500.00	ea	59	\$ 147,500
	Classroom	Abatement	Misc. interior demo	\$ 6.00	sf	87,000	\$ 522,000
	Restrooms	Misc	Restrooms - Full Upgrade	\$ 850.00	sf	2,100	\$ 1,785,000
	Restrooms	Misc	Restrooms - Minor Upgrade	\$ 250.00	sf	2,100	\$ 525,000
	MPR / Kitchen:	Flooring	New VCT	\$ 5.50	sf	11,900	\$ 65,450
	MPR / Kitchen:	Paint	Paint Interiors	\$ 2.75	sf	7,854	\$ 21,599
	MPR / Kitchen:	Acoustical Paneling	Acoustical Wall Paneling 75% walls	\$ 18.00	sf	5,891	\$ 106,033
	MPR / Kitchen:	Ceiling Finish	Repaint / Repair ceiling	\$ 4.00	sf	11,900	\$ 47,600
	MPR / Kitchen:	Door Hardware	New lever hardware	\$ 350.00	ea		\$ -
	MPR / Kitchen:	Doors	Replace doors and frames (50%)	\$ 2,000.00	ea		\$ -
	MPR / Kitchen:	Lighting	Replace lighting and controls	\$ 20.00	sf	11,900	\$ 238,000
	MPR / Kitchen:	Wheelchair Lift	Refurbish / Replace /lift	\$ 25,000.00	ea	1	\$ 25,000
	MPR / Kitchen:	Kitchen	General Kitchen Upgarde Allowance	\$ 50,000.00	ea	1	\$ 50,000
	Site	Ext. Door Thresholds	Replace conc. Landing at exterior doors	\$ 3,500.00	ea	77	\$ 268,450
	Site	Parking Lot	New overlay and striping	\$ 3.50	sf	105,545	\$ 369,408
	Site	Drop Off	Upgrade for ADA	\$ 25,000.00	ea		\$ -
	Site	Hardcourts	New overlay and striping	\$ 3.50	sf	32,460	\$ 113,610
	Site	Drinking Fountains	Replace drinking fountain	\$ 5,000.00	ea	8	\$ 40,000

Site	Path of Travel	New Ramp / Handrail / Some retaining	\$ 30,000.00 ea		\$ -
Site	Fencing / Gates	Improve / Add Fencing and Gates	\$ 100.00 lf		\$ -
Site Utilities	Boilers	Main Campus / MPR Boilers	\$ 100,000.00 ea		\$ -
Site Utilities	Electrical	Main Service / Distribution	\$ 350,000.00 ea	1	\$ 350,000
Site Utilities	Water	Main Water Line Replacement			\$ -
Site Utilities	Sewer	Main Sewer Repairs			\$ -
Site Utilities	Storm Drainage	Repair Flooding at Field			\$ -
Bldg Exteriors	Paint	Paint campus exterior	\$ 2.75 sf	91,429	\$ 251,429
Bldg Exteriors	Seismic	Fiber Wrap and New roof	\$ 50.00 sf		\$ -
Program	New Classroom Bldg	Replace Portables	\$ 425,000.00 cr	3	\$ 2,275,000
Program	Science Renovation		\$ 475.00 sf		\$ -
Program	Renovate Gym		\$ 300.00 sf	15,000	\$ 4,500,000
Program	New Gym				\$ -
Program	New Locker Rooms		\$ 500.00 sf		\$ -
Program	New Pool				\$ -
Program	New Field				\$ -
Program	New Field				\$ -
Program	New Theater		\$ 800.00 sf		\$ -
Program	New PAC		\$ 750.00 sf	24,000	\$ 18,000,000
Program	Furniture		\$ 15,000.00 ea	59	\$ 885,000
SUBTOTAL:					\$ 43,817,478
General Conditions		12%GCs, 2.5%B&I, 8%OP, 5%Const Con	28%		\$ 12,049,807
Design Contingency:			15%		\$ 8,380,093
SUBTOTAL: CONSTRUCTION COSTS					\$ 64,247,377
Soft Costs:			30%		\$ 19,274,213
Escalation:			18%		\$ 11,564,528
TOTAL PROJECT COST:					\$ 95,086,119